

Our Lady of Peace Parish Finance Council Meeting – September 26, 2018 at 6:00 pm

ATTENDEES: Rev. Walter Dziordz, Pastor, Rev. Mark Baron, Mike Clark, Dave Bertram, Bill Lucas, Mike Murphy, Kellie Moore -Business Manager, Sandra Sobotka, Bill Chromizky, Dr. Jack Chavez, Nancy Nuzbach

AGENDA

- 1 – School Business
- 2 – Pastor’s Report
- 3 – Facility Planning
- 4 – Religious Education
- 5– Additional Reports

The meeting opened with a prayer by Fr. Walter at 6:00 PM.

DISCUSSION

1– School Business: Dr. Chavez provided an overview of education including holding a science fair during Catholic Schools Week and increasing enrollment. Additional topics discussed included a method to ID visitors to the school.

2– Pastor Report: It was reported that the Annual Financial Report for fiscal year 7/1/2017 through June 30, 2018 was sent to the Diocese of Joliet Business Office on August 22, 2018 within the guideline schedule.

3- Facility Planning: The new HVAC system being installed in the church is progressing along the project’s timeline. Fans are expected to be turned by next week. Heat should be available by the third week of October. Phase 4 of the landscape project is in process and will be completed by 11/1/18. The relocation of the parish’s business offices has been deferred until next year. Planning will commence in early 2019 so that project plans will be developed for the start of construction in early June.

4-Religious Education: Enrollment for religious education classes saw a sharp uptick in August and enrollment is now at budget.

Jeanne Waliczek announced that due to the need to assist her parents she was resigning from the Religious Education office. Fr Mark Baron will oversee the REO in the interim.

5-Additional Reports: The following reports and communications were reviewed and discussed

- Sunday offertory year to date results
- CMAA year to date results

Fr. Mark closed the meeting with a prayer at 9:15 PM.

Next Finance Council Meeting – October 30, 2018 at 6:00 PM