

**Our Lady of Peace Parish Finance Council Meeting – September 7, 2021 at 9:00 am**  
**Virtual Meeting**

ATTENDEES: Rev. Mark Baron, Dave Bertram, Mike Clark, Bill Lucas, Sandra Sobotka, Bill Chromizky and Kellie Moore -Business Manager.

**Opening Prayer**

1 – Fr. Mark opened the meeting at 9:00 am with a prayer. The July 2021 minutes were approved by the council.

**2 – DOJ Annual Report**

The DOJ Annual Report and parishioner reports were reviewed and approved for distribution on September 13, 2021. The parishioner report will be available in the church vestibule, parish office and on the parish website.

**3 – Religious Education**

The current enrollment for Religious Education is 176 students. The breakdown is 143 OLOP and 33 Christ the Servant students. Fifty six OLOP students who were enrolled for 20-21 have not re-enrolled for this schoolyear. The first day of RE classes is schedule for September 7<sup>th</sup> and 8<sup>th</sup>.

**Financial & Other Reports**

**Sunday Offertory**

The Sunday offertory actual vs budget for FY 21-22 was reviewed. Through August 2021, the offertory is at a budget surplus of \$6,094 through week 9. The 21-22 weekly budget is \$17,000. The number of parishioners using the online donation service has increased to 369 donors.

**Food Pantry**

Year to date donations are currently \$14,525 through FY August 2021, that's \$3,841 ahead of year to date August 2020. The food pantry continues to serve 50-60 families per week from our surrounding communities.

**CMAA 2021**

The parish surpassed its 2021 annual goal of \$95,000. Current pledges are \$161,194 from 563 donors through August 30, 2021. The current rebate the parish will receive is \$38,259.

Fr. Mark closed the meeting with a prayer at 10:30 am.

**Next Finance Council Meeting – October 19, 2021 at 9:00 am**