

Our Lady of Peace Parish Finance Council Meeting –
March 29, 2023
9:30 am Library Meeting

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ATTENDEES: Rev. Mark Baron, Dave Bertram, Mike Clark, Bill Lucas, Sandra Sobotka, Kellie Moore -Business Manager, Absent Bill Chromizky,

Opening Prayer

Fr. Mark opened the meeting at 9:30 am with a prayer. The January 2023 minutes were reviewed and approved.

Parish Business

1 -Sunday Offertory YTD

The Sunday offertory actual vs budget for FY 22-23 was reviewed. Through the end of week 39 the offertory is at a budget surplus of \$16,558. February and March reflected a surplus of \$10,683. The 22-23 weekly budget is \$18,000. The number of parishioners using the online donation service has increased to 425. An analysis of loose cash from 2021 through current was reviewed by the council.

2 – Parish Budgets

The 2023-24 parish budgets are in process and will be reviewed at our May meeting.

3 – ERC Update

The parish received a federal employee retention credit of \$95,987.69 for the three quarters of the calendar year 2021. The cost of the accounting services provided by Eide Bailly was \$3151.41. The funds were transferred to the parish deposit/savings account.

4 – Parish Center project & Capital Campaign

The parish is presenting updated capital campaign documents and construction drawings to the DOJ buildings committee on April 19th. Pending approval of the buildings committee the parish will move forward with the bid process and securing the services of OSV for the remaining phases of the capital campaign. The anticipated active campaign timeline is April – September 2023 with a possible construction start date of Fall 2023.

5– Facilities

- **Stained Glass Windows** - A bid was secured for both repair and replacement of the stained glass window that is leaking in the church. We have consulted the Diocese on this repair.

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6 – Pastors Reports

Fr. Mark is bringing the Eucharistic Miracles presentation to OLOP May 2-8th in the parish gym. There is no cost to the parish for this event and we have volunteers signed up to be at the event on site. Fr. Mark will be traveling to Stockbridge MA for the provincial elections May 15th – 20th.

7 – Ministry Updates

Rescue

The Rescue program is going well and they have over 50 attendees in addition to 40 volunteers. Dc Pat will provide Fr Mark with a follow up of how new leaders and volunteers will be identified at the conclusion of the program. There is no cost to the attendees for this event. There currently is not a date for the next Rescue program.

Younger Than Ever Seniors

The Seniors first event of 2023 was March 20th and they celebrated St. Patrick's Day with a luncheon, games, and live entertainment. Eighty seniors attended this party and the next event is May 15th. All registered seniors pay \$25.00 annual dues for the parties-luncheons.

Fr. Mark closed the meeting with a prayer at 11:30 am
Next Finance Council Meeting – May 9, 2023 at 9:30 am