**Our Lady of Peace Parish Finance Council Meeting –**

 **June 21, 2023**

 **8:15 am Library Meeting**

ATTENDEES: Dave Bertram, Mike Clark, Bill Lucas, Bill Chromizky, Kellie Moore -Business Manager, Fr. Mark Baron Absent Sandra Sobotka

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**Minutes**

The May minutes were reviewed and approved.

**Parish Business**

**1 -Sunday Offertory YTD**

The Sunday offertory actual vs budget for FY 22-23 was reviewed. Through the end of week 48 the offertory is at a budget surplus of $17,895. The 22-23 weekly budget is $18,000. The number of parishioners using the online donation service has increased to 425. An analysis of loose cash from 2021 through current was reviewed by the council.

 **2- Capital Campaign**

The silent phase of the campaign has begun, and the campaign committee is scheduling home visits with our top 228 donors. The visits will take place through mid-July with a two-week break before we launch our general phase to the parish community the first week of August. The parishioners who attended our three receptions are in the top 228 donors and will all receive follow up phone calls. The construction bid process will begin in July 2023 and our bid review date with the general contract and architect is mid-September 2023.

**3 – Food Pantry**

An update from the coordinator indicated the patrons have fluctuated from 20-45 families per week. Approximately 10 of the patrons are home deliveries. The food pantry currently has $73,000 in funds available for the ministry. Fr. Mark would like the ministry to do a greater outreach to families in the community that may need food assistance.

**4– Facilities**

* **Masonry Proposal –** The work, per the contract, was performed on the exterior front of the church building. Additional bids are being secured for the two sets of southwest stairs to be repaired this summer.

**5 – Pastors Report**

* **Music Ministry** – Fr Mark will continue to oversee the music ministry and secure qualified and talented musicians. A committee will be formed, and the part-time self-employed position will be posted on several platforms. Qualified applicants will be interviewed by the committee.

**Financial & Other Reports**

 **CMAA – The 2023 CMAA report was reviewed.**

The meeting closed at 10:00 am

**Next Finance Council Meeting – September 29, 9:30 am**